

<b>PROJECT #</b>	<b>PKC1510000</b>
<b>DEPARTMENT</b>	Parks
<b>DEPARTMENT CONTACT</b>	Mary Gardocki

<b>PROJECT TITLE</b>	PARK FACILITIES LIFE CYCLE PROJECTS		
<b>PROJECT LOCATION</b>	System-Wide	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		2017	Existing Project

### DESCRIPTION/JUSTIFICATION

This project will complete on-going repair and/or replacement of major architectural, mechanical, and electrical building systems for structures in City parks. Project will fund major maintenance and is not intended to replace or enhance facilities. As of 2016, the project would be applied to up to 18 existing buildings within the park system. Project would not fund major maintenance of residential structures in parks, which would be funded separately.

## REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS		METHOD OF FINANCING (%)	
Park Facility Life Cycle		Current Revenue	100%
		Reserve	0%
		Grants	0%
		Other Sources	0%
		Debt	0%
		Unfunded	0%
COUNCIL GOALS			
Dependable Infrastructure			

[illegible]

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction only</i>
Community economic impacts	
Health and safety, environmental, aesthetic, or social effects	<i>Major maintenance will ensure intended life cycle of public structures and ensure health and safety.</i>
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	<i>Building code conformance as applicable.</i>
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
<b>CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate vicinity?</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>